



Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year: 2015_16

From Date: 01/04/2015

To Date: 31/03/2016

BCO Code/DDO Code: 0438007

izkpk;Z | 'kk Lukrd egk- lkjax<+ ftyk jk;x<+

Budget Type: ALL

Demand Number(Optional)

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ALL Budget Allocation Report(in Rupees) Financial Year:2015_16

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0438007	ST 41-2202-03-103-0102-9805-11-013-V ✓	1,07,150	0	1,06,748	402	0	1,06,748
2	0438007	44-2202-03-103-0000-0798-01-001-V	60,25,000	0	72,18,459	-11,93,459	0	72,18,459
3	0438007	44-2202-03-103-0000-0798-01-003-V	45,22,000	0	66,35,547	-21,13,547	0	66,35,547
4	0438007	44-2202-03-103-0000-0798-01-006-V	3,00,000	0	3,30,961	-30,961	0	3,30,961
5	0438007	44-2202-03-103-0000-0798-01-014-V	65,000	0	77,850	-12,850	0	77,850
6	0438007	44-2202-03-103-0000-0798-01-015-V	0	0	0	0	0	0
7	0438007	44-2202-03-103-0000-0798-01-020-V	5,000	0	0	5,000	0	0
8	0438007	44-2202-03-103-0000-0798-03-001-V	3,000	0	0	3,000	0	0
9	0438007	44-2202-03-103-0000-0798-04-001-V	3,000	0	3,000	0	0	3,000
10	0438007	44-2202-03-103-0000-0798-04-002-V	5,000	0	2,347	2,653	0	2,347
11	0438007	44-2202-03-103-0000-0798-04-004-V	50,000	0	50,000	0	0	50,000
12	0438007	44-2202-03-103-0000-0798-04-005-V	20,000	0	20,000	0	0	20,000
13	0438007	44-2202-03-103-0000-0798-04-007-V	1,53,000	0	1,53,000	0	0	1,53,000
14	0438007	44-2202-03-103-0000-0798-10-009-V ✓	99,000	0	93,000	6,000	0	93,000
15	0438007	44-2202-03-103-0101-0798-01-001-V	8,99,000	0	24,08,565	-15,09,565	0	24,08,565
16	0438007	44-2202-03-103-0101-0798-01-003-V	7,69,000	0	3,84,802	3,84,198	0	3,84,802
17	0438007	44-2202-03-103-0101-0798-01-006-V	1,50,000	0	22,926	1,27,074	0	22,926
18	0438007	44-2202-03-103-0101-0798-01-014-V	60,000	0	11,421	48,579	0	11,421
19	0438007	44-2202-03-103-0101-0798-01-020-V	15,000	0	0	15,000	0	0
20	0438007	44-2202-03-103-0101-0798-02-004-V	2,00,000	0	1,99,864	136	0	1,99,864
21	0438007	44-2202-03-103-0101-0798-04-004-V	25,000	0	25,000	0	0	25,000
22	0438007	44-2202-03-103-0101-0798-04-005-V	10,000	0	9,730	270	0	9,730
23	0438007	44-2202-03-103-0101-0798-04-007-V	1,54,000	0	1,54,000	0	0	1,54,000
24	0438007	44-2202-03-103-0101-0798-04-008-V	50,000	0	49,460	540	0	49,460
25	0438007	44-2202-03-103-0101-0798-04-009-V	25,000	0	24,945	55	0	24,945
26	0438007	44-2202-03-103-0101-0798-24-002-V ✓	50,000	0	49,940	60	0	49,940
27	0438007	44-2202-03-103-0101-5671-04-004-V ✓	30,000	0	30,000	0	0	30,000
28	0438007	SC 64-2202-03-103-0103-0798-27-002-V ✓	100,00,000	0	0	100,00,000	0	0
29	0438007	SC 64-2202-03-103-0103-4699-11-004-V ✓	2,17,850	0	2,17,850	0	0	2,17,850
		Total	240,12,000	0	182,79,415	240,12,000	0	182,79,415

Principal

Govt. L. P. Pande College
Saragroh Distt Bargarh (O.G.)



Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year: 2016_17

From Date: 01/04/2016

To Date: 31/03/2017

BCO Code/DDO Code: 0438007

izkpk;Z | 'kk Lukrd egk- lkjx<+ ftyk jk;x<+

Budget Type: ALL

Demand Number(Optional)

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2016_17

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0438007	ST 41-2202-03-103-0102-9805-11-013-V	47,800	0	47,800	0	0	47,800
2	0438007	44-2202-02-103-0000-0798-01-001-V	0	0	1,96,000	-1,96,000	0	1,96,000
3	0438007	44-2202-03-103-0000-0798-01-001-V	85,27,000	0	64,79,043	20,47,957	0	64,79,043
4	0438007	44-2202-03-103-0000-0798-01-003-V	69,09,000	0	65,00,347	4,08,653	0	65,00,347
5	0438007	44-2202-03-103-0000-0798-01-006-V	2,00,000	0	2,92,610	-92,610	0	2,92,610
6	0438007	44-2202-03-103-0000-0798-01-014-V	20,000	0	76,900	-56,900	0	76,900
7	0438007	44-2202-03-103-0000-0798-01-015-V	0	0	0	0	0	0
8	0438007	44-2202-03-103-0000-0798-01-020-V	5,000	0	0	5,000	0	0
9	0438007	44-2202-03-103-0000-0798-03-001-V	3,000	0	2,810	190	0	2,810
10	0438007	44-2202-03-103-0000-0798-04-001-V	3,000	0	3,000	0	0	3,000
11	0438007	44-2202-03-103-0000-0798-04-002-V	5,000	0	4,740	260	0	4,740
12	0438007	44-2202-03-103-0000-0798-04-005-V	20,000	0	19,380	620	0	19,380
13	0438007	44-2202-03-103-0000-0798-04-007-V	3,000	0	3,000	0	0	3,000
14	0438007	44-2202-03-103-0000-0798-04-008-V	5,000	0	5,000	0	0	5,000
15	0438007	44-2202-03-103-0000-0798-10-009-V	99,000	0	39,000	60,000	0	39,000
16	0438007	44-2202-03-103-0101-0798-01-001-V	3,29,000	0	1,68,080	1,60,920	0	1,68,080
17	0438007	44-2202-03-103-0101-0798-01-003-V	4,11,000	0	2,05,106	2,05,894	0	2,05,106
18	0438007	44-2202-03-103-0101-0798-01-006-V	50,000	0	11,768	38,232	0	11,768
19	0438007	44-2202-03-103-0101-0798-01-014-V	20,000	0	3,300	16,700	0	3,300
20	0438007	44-2202-03-103-0101-0798-01-020-V	5,000	0	0	5,000	0	0
21	0438007	SC 64-2202-03-103-0103-0798-27-002-V	100,00,000	0	100,00,000	0	0	100,00,000
22	0438007	SC 64-2202-03-103-0103-4699-11-004-V	1,97,000	0	1,96,987	13	0	1,96,987
		Total	268,58,800	0	242,54,871	268,58,800	0	242,54,871

Principal

Govt. L. P. Pande College
Sarangarh, Distt. Rigarh (C.G.)



Budget Allocation Report

Select Report Type:	Budget Allotment Report		
Financial Year:	2017_18	From Date:	01/04/2017
		To Date:	31/03/2018
BCO Code/DDO Code:	0438007	izkpk;Z] 'kk Lukrd egk- lkjx<+ ftyk jk;x<+	
Budget Type:	ALL		
Demand Number(Optional)			

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ALL Budget Allocation Report(in Rupees) Financial Year:2017_18

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0438007	00-2202-00-000-0000-00-000-V	0	0	50,000	-50,000	0	50,000
2	0438007	ST 41-2202-03-103-0102-9805-11-013-V	57,350	0	57,350	0	0	57,350
3	0438007	44-2202-03-103-0000-0797-01-001-V	0	0	2,12,000	-2,12,000	0	2,12,000
4	0438007	44-2202-03-103-0000-0798-01-001-V	0	0	100,14,088	-100,14,088	0	100,14,088
5	0438007	44-2202-03-103-0000-0798-01-003-V	0	0	51,98,791	-51,98,791	0	51,98,791
6	0438007	44-2202-03-103-0000-0798-01-006-V	0	0	2,90,679	-2,90,679	0	2,90,679
7	0438007	44-2202-03-103-0000-0798-01-014-V	0	0	70,575	-70,575	0	70,575
8	0438007	44-2202-03-103-0000-0798-01-015-V	0	0	0	0	0	0
9	0438007	44-2202-03-103-0000-0798-01-020-V	0	0	0	0	0	0
10	0438007	44-2202-03-103-0101-0798-01-001-V	66,47,000	0	4,74,559	61,72,441	0	4,74,559
11	0438007	44-2202-03-103-0101-0798-01-003-V	67,05,000	0	2,08,819	64,96,181	0	2,08,819
12	0438007	44-2202-03-103-0101-0798-01-006-V	3,04,000	0	16,651	2,87,349	0	16,651
13	0438007	44-2202-03-103-0101-0798-01-014-V	80,000	0	7,695	72,305	0	7,695
14	0438007	44-2202-03-103-0101-0798-01-020-V	5,000	0	0	5,000	0	0
15	0438007	44-2202-03-103-0101-0798-03-001-V	8,000	0	7,980	20	0	7,980
16	0438007	44-2202-03-103-0101-0798-04-001-V	3,000	0	3,000	0	0	3,000
17	0438007	44-2202-03-103-0101-0798-04-002-V	5,000	0	4,819	181	0	4,819
18	0438007	44-2202-03-103-0101-0798-04-003-V	28,000	0	27,950	50	0	27,950
19	0438007	44-2202-03-103-0101-0798-04-004-V	1,00,000	0	1,00,000	0	0	1,00,000
20	0438007	44-2202-03-103-0101-0798-04-005-V	40,000	0	39,390	610	0	39,390
21	0438007	44-2202-03-103-0101-0798-04-006-V	8,000	0	8,000	0	0	8,000
22	0438007	44-2202-03-103-0101-0798-04-007-V	8,000	0	8,000	0	0	8,000
23	0438007	44-2202-03-103-0101-0798-04-008-V	12,000	0	12,000	0	0	12,000
24	0438007	44-2202-03-103-0101-0798-10-009-V	69,000	0	39,000	30,000	0	39,000
25	0438007	44-2202-03-103-0101-0798-25-001-V	1,30,000	0	1,29,993	7	0	1,29,993
26	0438007	44-2202-03-103-0101-0798-25-004-V	5,97,000	0	5,82,932	14,068	0	5,82,932
27	0438007	44-2202-03-103-0101-0798-28-006-V	30,000	0	29,950	50	0	29,950
28	0438007	44-2202-03-103-0101-5671-04-004-V	38,000	0	0	38,000	0	0
29	0438007	44-2202-03-103-0101-7751-25-001-V	70,000	0	70,000	0	0	70,000
30	0438007	SC 64-2202-03-103-0103-4699-11-004-V	2,27,750	0	2,27,701	49	0	2,27,701
		Total	151,72,100	0	178,91,922	151,72,100	0	178,91,922

Principal
Govt. L. P. Pande College



Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year: 2018_19

From Date: 01/04/2018

To Date: 31/03/2019

BCO Code/DDO Code 0438007

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Budget Type ALL

Demand Number(Optional)

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2018_19

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0438007	ST 41-2202-03-103-0102-9805-11-013-V	15,550	0	15,550	0	0	15,550
2	0438007	44-2202-03-103-0000-0798-01-001-V	0	0	2,44,800	-2,44,800	0	2,44,800
3	0438007	44-2202-03-103-0101-0798-01-001-V	177,09,000	0	124,27,573	52,81,427	0	124,27,573
4	0438007	44-2202-03-103-0101-0798-01-003-V	23,02,000	0	30,81,230	-7,79,230	0	30,81,230
5	0438007	44-2202-03-103-0101-0798-01-005-V	59,000	0	0	59,000	0	0
6	0438007	44-2202-03-103-0101-0798-01-006-V	4,04,000	0	3,18,273	85,727	0	3,18,273
7	0438007	44-2202-03-103-0101-0798-01-014-V	94,000	0	74,800	19,200	0	74,800
8	0438007	44-2202-03-103-0101-0798-01-020-V	10,000	0	0	10,000	0	0
9	0438007	44-2202-03-103-0101-0798-03-001-V	8,000	0	7,960	40	0	7,960
10	0438007	44-2202-03-103-0101-0798-04-001-V	6,000	0	3,000	3,000	0	3,000
11	0438007	44-2202-03-103-0101-0798-04-002-V	10,000	0	9,431	569	0	9,431
12	0438007	44-2202-03-103-0101-0798-04-003-V	0	0	0	0	0	0
13	0438007	44-2202-03-103-0101-0798-04-004-V	25,000	0	0	25,000	0	0
14	0438007	44-2202-03-103-0101-0798-04-005-V	1,00,000	0	25,570	74,430	0	25,570
15	0438007	44-2202-03-103-0101-0798-04-006-V	0	0	0	0	0	0
16	0438007	44-2202-03-103-0101-0798-04-007-V	15,000	0	15,000	0	0	15,000
17	0438007	44-2202-03-103-0101-0798-04-008-V	25,000	0	25,000	0	0	25,000
18	0438007	44-2202-03-103-0101-0798-10-009-V	69,000	0	27,500	41,500	0	27,500
19	0438007	44-2202-03-103-0101-0798-25-001-V	25,000	0	0	25,000	0	0
20	0438007	44-2202-03-103-0101-0798-25-004-V	50,000	0	4,986	45,014	0	4,986
21	0438007	44-2202-03-103-0101-0798-28-006-V	25,000	0	0	25,000	0	0
22	0438007	44-2202-03-103-0101-5671-04-004-V	30,000	0	0	30,000	0	0
23	0438007	44-2202-03-103-0101-7751-25-001-V	0	0	0	0	0	0
24	0438007	SC 64-2202-03-103-0103-4699-11-004-V	2,46,400	0	5,600	2,40,800	0	5,600
		Total	212,27,950	0	162,86,273	212,27,950	0	162,86,273

Principal

Govt. L. P. Pande College
Sarangarh, Distt. Rigarh (C.G.)



Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year: 2019_20

From Date: 01/04/2019

To Date: 31/03/2020

BCO Code/DDO Code: 0438007

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Budget Type: ALL

Demand Number(Optional):

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2019_20

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0438007	ST 41-2202-03-103-0102-9805-11-013-V ✓	10,300	0	10,300	0	0	10,300
2	0438007	44-2202-03-103-0101-0798-01-001-V ✓	192,99,709	0	185,07,205	7,92,504	0	185,07,205
3	0438007	44-2202-03-103-0101-0798-01-003-V ✓	21,99,125	0	19,36,831	2,62,294	0	19,36,831
4	0438007	44-2202-03-103-0101-0798-01-005-V ✓	0	0	0	0	0	0
5	0438007	44-2202-03-103-0101-0798-01-006-V ✓	4,02,854	0	3,42,840	60,014	0	3,42,840
6	0438007	44-2202-03-103-0101-0798-01-014-V ✓	80,000	0	72,250	7,750	0	72,250
7	0438007	44-2202-03-103-0101-0798-01-020-V ✓	16,000	0	0	16,000	0	0
8	0438007	44-2202-03-103-0101-0798-03-001-V ✓	1,75,000	0	1,36,238	38,762	0	1,36,238
9	0438007	44-2202-03-103-0101-0798-03-002-V ✓	1,00,000	0	11,520	88,480	0	11,520
10	0438007	44-2202-03-103-0101-0798-04-001-V ✓	3,000	0	3,000	0	0	3,000
11	0438007	44-2202-03-103-0101-0798-04-002-V ✓	35,000	0	29,926	5,074	0	29,926
12	0438007	44-2202-03-103-0101-0798-04-003-V ✓	2,00,000	0	1,99,502	498	0	1,99,502
13	0438007	44-2202-03-103-0101-0798-04-004-V ✓	4,25,000	0	4,24,606	394	0	4,24,606
14	0438007	44-2202-03-103-0101-0798-04-005-V ✓	2,20,000	0	66,180	1,53,820	0	66,180
15	0438007	44-2202-03-103-0101-0798-04-007-V ✓	1,45,000	0	4,700	1,40,300	0	4,700
16	0438007	44-2202-03-103-0101-0798-04-008-V ✓	5,000	0	3,150	1,850	0	3,150
17	0438007	44-2202-03-103-0101-0798-04-009-V ✓	1,85,000	0	1,84,994	6	0	1,84,994
18	0438007	44-2202-03-103-0101-0798-10-009-V ✓	69,000	0	16,500	52,500	0	16,500
19	0438007	44-2202-03-103-0101-0798-24-002-V ✓	40,000	0	0	40,000	0	0
20	0438007	44-2202-03-103-0101-0798-24-012-V ✓	2,00,000	0	1,99,999	1	0	1,99,999
21	0438007	44-2202-03-103-0101-0798-25-001-V ✓	1,75,000	0	1,74,981	19	0	1,74,981
22	0438007	44-2202-03-103-0101-0798-25-004-V ✓	3,45,014	0	3,45,013	1	0	3,45,013
23	0438007	44-2202-03-103-0101-0798-28-006-V ✓	1,74,850	0	1,74,847	3	0	1,74,847
24	0438007	44-2202-03-103-0101-5671-04-004-V ✓	30,000	0	30,000	0	0	30,000
25	0438007	44-2202-03-103-0101-7751-10-009-V ✓	65,000	0	64,997	3	0	64,997
26	0438007	44-2202-03-103-0101-7751-25-001-V ✓	3,00,000	0	2,99,748	252	0	2,99,748
27	0438007	SL 64-2202-03-103-0103-4699-11-004-V ✓	3,20,950	0	3,20,950	0	0	3,20,950
		Total	252,20,802	0	235,60,277	252,20,802	0	235,60,277

Principal

Govt. L. P. Pande College
Sarandah, Distt. Rigrah (C.G.)